

Belvedere:
Jerry Butler

July 22, 2004

Corte Madera:
Melissa Gill

TO: Transportation Authority of Marin Commissioners

Fairfax:
Lew Tremaine

RE: Local Streets and Roads, Surface Transportation Program Projects for
FY 05/06 and 06/07 – Agenda Item 10

Larkspur:
Joan Lundstrom

Dear Commissioners:

Mill Valley:
Dick Swanson

MTC has requested that each Bay Area CMA conduct a call for projects to develop a list of local streets and roads shortfall funding priorities in their jurisdiction. Eligible projects in each jurisdiction are pavement and non-pavement to preserve the service life of an existing facility. Priority would be streets and roads on the Metropolitan Transportation System (MTS). If an agency does not have a street or road on the MTS, or if all of their MTS streets or roads have a Pavement Condition Index rating of 70 or above, they can submit a non-MTS street or road for consideration.

Novato:
Pat Eklund

Ross:
Tom Byrnes

The Authority has solicited projects for \$3,380,000 in Surface Transportation Program funds for FY05/06 and FY06/07. The following table (Exhibit A) shows the projects that were submitted for consideration. Exhibit B is a Fund Distribution Worksheet, which distributes funds based on the CMA's direction that new discretionary funds should first be used to restore the STIP projects deleted in 2004 due to backfilling the Gap Closure fund shortage.

San Anselmo:
Peter Breen

San Rafael:
Al Boro

Sausalito:
Amy Belser

There were insufficient funds available to complete that restoration so that priority will continue to be a consideration in future solicitations. Since this effort focuses on the backfill of funding amounts previously granted to local agencies, a ranking of projects is not recommended to make funding decisions. This draft list was reviewed at the June 24, 2004 TAM meeting. Staff worked with the local jurisdictions to balance the STP funds so that an equal amount is programmed each year in accordance with MTC requirements.

Tiburon:
Alice Fredericks

County of Marin:
Susan Adams
Hal Brown
Steve Kinsey
Cynthia Murray
Annette Rose

Project applications are due to MTC by August 31, 2004.

Recommendation

Approve the project list in Exhibit A and direct staff to submit to MTC.

Respectfully Submitted,

Craig Tackabery
Executive Director

Attachments: Exhibit A – Draft Project List
Exhibit B – Fund Distribution Worksheet

f:/CMA/Staff Reports/STP Projects.doc

EXHIBIT A**Local Streets and Roads Draft Project List FY 05/06 & FY 06/07**

Jurisdiction	Project Name / Description	Total STP Funds Requested	Request 05/06	Request 06/07
Belvedere	Decided not to submit			
Corte Madera	Corte Madera Ave Retaining Wall/Sidewalk Improvements	\$ 80,000	\$ 80,000	
Fairfax	Sir Francis Drake Blvd Pavement Repairs	\$ 103,000	\$ 6,000	\$ 97,000
Larkspur	STIP funds were awarded prior to deletion, so not included			
Marin County	Las Gallinas Ave (Miller Creek Road to north end), Sir Francis Drake Blvd (Laurel Grove to College Avenue, MP 15.25 to East End of Samuel Taylor State Park, Bear Valley Road to Drakes View Road), Redwood Hwy Frontage Rd (Tiburon Blvd. To Reed Ave), Atherton Ave resurfacing	\$ 1,452,000	\$ 521,000	\$ 931,000
Mill Valley	Azalea Dr and Vasco Dr Base Failure Repair and Resurfacing	\$ 211,000		\$ 211,000
Novato	Ignacio Blvd. Rehab	\$ 513,000	\$ 62,000	\$ 451,000
Ross	Decided not to submit			
San Anselmo	Sir Francis Drake Blvd Pavement Refurbishing	\$ 170,000	\$ 170,000	
San Rafael	Fourth Street Rehabilitation	\$ 637,000	\$ 637,000	
Sausalito	Spencer Ave Rehabilitation	\$ 102,000	\$ 102,000	
Tiburon	Mar West Rehabilitation	\$ 112,000	\$ 112,000	
Totals		\$ 3,380,000	\$ 1,690,000	\$ 1,690,000

updated 7/20/04

EXHIBIT B**FUND DISTRIBUTION WORKSHEET**

June 17, 2004

Jurisdiction	Deleted Road Rehabilitation Projects from STIP	Deleted Project Funding in thousands	Deleted as a % of all rehab deleted	New Distribution % times \$3.380K	Remaining unmet balance for future programming
Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Dr	\$ 82	(*)	(*)	\$82
Corte Madera	Various Streets Pavement Rehabilitation	\$ 103	2.37%	\$ 80	\$23
Fairfax	Various Streets Overlay and Drainage Improvements	\$ 133	3.06%	\$ 103	\$30
Marin County	Various Streets Overlay	\$ 1,866	42.92%	\$ 1,451	\$414
Mill Valley	Azalea and Vasco Road Resurfacing	\$ 272	6.26%	\$ 211	\$61
Novato	Various Streets Rehabilitation	\$ 660	15.18%	\$ 513	\$147
Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas	\$ 71	(*)	(*)	\$71
San Anselmo	Various Streets Rehabilitation, Signal Loops and Guardrail	\$ 219	5.04%	\$ 170	\$49
San Rafael	Various streets Overlay	\$ 820	18.86%	\$ 637	\$183
Sausalito	Bridgeway Rehabilitation from Princess to Johnson	\$ 131	3.01%	\$ 102	\$29
Tiburon	Mar West Overlay from Esparanza St to Tiburon Blvd	\$ 144	3.31%	\$ 112	\$32
Total		\$ 4,501	100.00%	\$ 3,380	\$1,120

(*) Note: Distribution based on Belvedere's and Ross' decision not to pursue Federal Funds for rehab. due to the small amount of funding available, use limitations, and large

Other Non Road Maintenance Projects deleted from STIP		
GGB,H&TD	GGBH&TD San Francisco Ferry Lay Berth	\$ 305
Marin County	CMAQ Match Sir Francis Drake at Whites Hill	\$ 115
Marin County	Countywide Bicycle Signing and Striping	\$ 151
Marin Transit District	Marin Transit Bus Stop Improvements	\$ 89
Marin County	Sausalito - Mill Valley Multi Use Path Rehabilitation	\$ 151
Marin Co Transit	Marin Transit Mobile Terminals and Vehicle Locators	\$ 400
San Rafael	CMAQ Match San Rafael Downtown Signal System	\$ 23
Tiburon	Pine Terrace Multi Use Path Improvements	\$ 90